

	ENCARGADAS DE RECIBIR Y EJECUTAR							
	DIRECTORA IRENE RAMIREZ RODRIGUEZ	DIRECTORA IRENE RAMIREZ RODRIGUEZ	DIRECTORA IRENE RAMIREZ RODRIGUEZ	DIRECTORA LUZ PAULA RIVERA JIMENEZ	DIRECTORA LUZ PAULA RIVERA JIMENEZ	DIRECTORAS LUZ PAULA RIVERA JIMENEZ -NADIA ISABEL EVANGELISTA AGUILAR - DIANA FERNANDA HERNANDEZ SIGALA	DIRECTORA NADIA ISABEL EVANGELISTA AGUILAR	DIRECTORA ANA IRIS PANIAGUA OROZCO
INGRESOS								
AÑO	2019	2020	2021	2022	2023	2024	2025	ENERO - MAYO 2026
	\$ 7,269,102.00	\$ 7,516,851.00	\$ 6,591,559.00	\$ 7,445,937.00	\$ 10,741,658.00	\$ 9,051,036.00	\$ 14,017,586.00	\$ 3,497,332.55
EGRESOS								
AÑO	2019	2020	2021	2022	2023	2024	2025	ENERO - MAYO 2026
1000	\$ 3,630,824.00	\$ 3,949,384.00	\$ 4,255,189.00	\$ 4,304,504.00	\$ 4,631,768.00	\$ 5,201,996.00	\$ 6,047,606.00	\$ 2,173,278.99
2000	\$ 1,340,885.00	\$ 1,324,879.00	\$ 1,349,611.00	\$ 1,066,005.00	\$ 2,602,892.00	\$ 1,659,923.00	\$ 2,569,969.00	\$ 590,757.68
3000	\$ 884,831.00	\$ 518,522.00	\$ 461,984.00	\$ 677,994.00	\$ 722,130.00	\$ 623,500.00	\$ 1,737,618.00	\$ 257,112.63
4000	\$ 1,334,993.00	\$ 1,456,453.00	\$ 489,021.00	\$ 1,361,351.00	\$ 1,970,484.00	\$ 1,565,617.00	\$ 2,622,399.00	\$ 476,183.25
5000	\$ 77,569.00	\$ 267,613.00	\$ 35,754.00	\$ 36,083.00	\$ 814,384.00		\$ 1,039,994.00	